



# महाराष्ट्र शासन राजपत्र

## असाधारण भाग पाच-अ

वर्ष ११, अंक १४]

बुधवार, जुलै ९, २०२५/आषाढ १८, शके १९४७

[ पृष्ठे २३, किंमत : रुपये ३६.००

असाधारण क्रमांक २५

प्राधिकृत प्रकाशन

महाराष्ट्र विधानसभेत व महाराष्ट्र विधानपरिषदेत सादर केलेली विधेयके (इंग्रजी अनुवाद).

**MAHARASHTRA LEGISLATURE SECRETARIAT**

The following Bill is published under Rule 117 of the Maharashtra Legislative Assembly Rules :—

**L. A. BILL No. LXXVIII OF 2025.**

*A BILL*

*to authorise payment and appropriation of certain further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026.*

WHEREAS by virtue of article 204 of the Constitution of India, read with article 205 thereof, it is necessary to provide for the passing of an Appropriation Act for the appropriation of further sums from and out of the Consolidated Fund of the State for the services and purposes of the year ending on the thirty-first day of March 2026; and for the purpose of authorising payment of the said sums; it is hereby enacted in the Seventy-sixth Year of the Republic of India as follows :—

1. This Act may be called the Maharashtra (Second Supplemetary) Short title. Appropriation Act, 2025.

(१)

Withdrawal  
of Rs.  
5,75,09,70,46,000  
out of the  
Consolidated  
Fund of the State  
for the Financial  
Year 2025-2026.

**2.** From and out of the Consolidated Fund of the State, there may be paid and applied sums not exceeding those specified in column (4) of the Schedule hereto annexed amounting in aggregate to the sum of fifty seven thousand five hundred nine crores, seventy lakhs, forty six thousand rupees towards defraying the several charges which will come in course of payment during the year ending on the thirty-first day of March 2026, in respect of the services and purposes specified in column (2) of the Schedule.

Appropriation.

**3.** The sums authorised to be paid and applied from and out of the Consolidated Fund of the State by this Act shall be appropriated for the services and purposes expressed in the Schedule in relation to the year ending on the thirty-first day of March 2026.

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
			Rs.	Rs.	Rs.
		A-EXPENDITURE ON REVENUE ACCOUNT			
		<b>General Administration Department</b>			
A-1	Governor and Council of Ministers	2012, 2013, President, Vice-President/Governor/Administrator of Union Territories Council of Ministers	1,50,00,000	...	1,50,00,000
A-2	Elections	2015, Elections	78,49,000	...	78,49,000
A-4	Secretariat and Miscellaneous General Services	2052, 2059, 2070, 2075, Secretariat-General Services Public Works Other Administrative Services Miscellaneous General Services	13,73,88,000	...	13,73,88,000
		Total-General Administration Department	16,02,37,000	...	16,02,37,000
		<b>Home Department</b>			
B-1	Police Administration	2014, 2055, 2070, Administration of Justice Police Other Administrative Services	4,01,84,57,000	1,00,00,000	4,02,84,57,000
B-2	State Excise	2039, State Excise	4,87,49,000	...	4,87,49,000
B-3	Transport Administration	2041, 3055, 3056, Taxes on Vehicles Road Transport Inland Water Transport	10,13,82,55,000	...	10,13,82,55,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
B-4	Secretariat and Other General Services	2045, 2052, 2075,  2056,	Other Taxes and Duties on Commodities and Services Secretariat-General Services Miscellaneous General Services  Jails	Rs. 1,58,91,000  23,49,90,000  ...	Rs. 1,58,91,000  23,49,90,000  ...	1,58,91,000  23,49,90,000
B-5	Jails					
			Total-Home Department	14,45,63,42,000	1,00,00,000	14,46,63,42,000
<b>Revenue and Forest Department</b>						
C-1	Revenue and District Administration	2029, 2045, 2053, 2070, 2853,	Land Revenue Other Taxes and Duties on Commodities and Services District Administration Other Administrative Services Non-Ferrous Mining and Metallurgical Industries	22,81,18,000	...	22,81,18,000
C-4	Secretariat and Other General Services	2052, 2059, 2075,	Secretariat-General Services Public Works Miscellaneous General Services	70,05,000	...	70,05,000
C-5	Other Social Services	2217, 2225, 2235, 2250,	Urban Development Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities. Social Security and Welfare Other Social Services	1,13,61,000	...	1,13,61,000
C-6	Other Social Services	2245, 2711,	Relief on Account of Natural Calamities Flood Control and Drainage	28,000	...	28,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Revenue and Forest Department	Rs. 24,65,12,000	Rs. ...	Rs. 24,65,12,000	
		<b>Agriculture, Animal Husbandry, Dairy Development and Fisheries Department</b>				
D-3	Agriculture Services	2401, Crop Husbandry	1,32,33,10,000	...	1,32,33,10,000	
		2402, Soil and Water Conservation				
		2415, Agricultural Research and Education				
D-4	Animal Husbandry	2403, Animal Husbandry	15,00,02,000	...	15,00,02,000	
D-5	Dairy Development	2404, Dairy Development	66,42,00,000	...	66,42,00,000	
D-6	Fisheries	2405, Fisheries	15,41,51,000	...	15,41,51,000	
		Total-Agriculture, Animal Husbandry, Dairy Development and Fisheries Department	2,29,16,63,000	...	2,29,16,63,000	
		<b>School Education and Sports Department.</b>				
E-2	General Education	2202, General Education	1,07,22,88,000	...	1,07,22,88,000	
E-3	Secretariat and Other Social Services	2204, Sports and Youth Services	3,11,29,88,000	...	3,11,29,88,000	
		2205, Art and Culture				
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		2235, Social Security and Welfare				
		2251, Secretariat Social Services				
		2406, Forestry and Wild Life				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
		Total-School Education and Sports Department.	4,18,52,76,000	...	...	4,18,52,76,000
		<b>Urban Development Department</b>				
F-1	Interest Payments	2049,		98,13,82,000		98,13,82,000
F-2	Urban Development and Other Advance Services	2053, 2070, 2217, 3055,				
		District Administration	76,66,13,17,000	...		76,66,13,17,000
		Other Administrative Services				
		Urban Development				
		Road Transport				
F-3	Secretariat and Other Social Services	2230, 2235, 2251,	6,66,09,000	...		6,66,09,000
F-4	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604,	9,28,38,24,000	...		9,28,38,24,000
		Compensation and Assignments to Local Bodies and Panchayati Raj Institutions				
		Total-Urban Development Department	86,01,17,50,000	98,13,82,000		86,99,31,32,000
		<b>Finance Department</b>				
G-3	Interest Payment and Debt Servicing	2048, 2049,		1,10,00,00,000		1,10,00,00,000
		Appropriation for Reduction or Avoidance of Debt Interest Payments				
G-4	Secretariat-General Services	2052,	1,07,26,000	...		1,07,26,000
		Secretariat-General Services				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Finance Department	1,07,26,000	1,10,00,00,000		1,11,07,26,000
		<b>Public Works Department</b>				
H-3	Housing	2216, Housing	2,000	...		2,000
H-4	Secretariat and Other Economic Services	2406, Forestry and Wild Life 3051, Ports and Light Houses 3053, Civil Aviation 3451, Secretariat-Economic Services	5,00,00,000	...		5,00,00,000
H-5	Roads and Bridges	3054, Roads and Bridges	13,00,00,01,000	...		13,00,00,01,000
H-6	Public Works and Administrative and Functional Buildings.	2059, Public Works 2202, General Education 2203, Technical Education. 2205, Art and Culture 2210, Medical and Public Health 2217, Urban Development 2230, Labour, Employment and Skill Development 2403, Animal Husbandry 2405, Fisheries	12,39,94,000	...		12,39,94,000
		Total-Public Works Department	13,17,39,97,000	...		13,17,39,97,000
		<b>Water Resources Department</b>				

THE SCHEDULE (See sections 2 and 3)						
No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Total	
			Rs.	Rs.	Rs.	
I-3	Irrigation, Power and Other Economic Services	2402,	Soil and Water Conservation	17,53,51,000	...	17,53,51,000
		2700,	Major Irrigation			
		2701,	Medium Irrigation			
		2702,	Minor Irrigation			
		2705,	Command Area Development			
		2711,	Flood Control and Drainage			
		2801,	Power			
		3402,	Space Research			
Total-Water Resources Department			17,53,51,000	...	17,53,51,000	
Law and Judiciary Department						
J-1	Administration of Justice	2014,	Administration of Justice	66,78,73,000	2,48,66,67,000	3,15,45,40,000
J-2	Secretariat and Other Social and Economic Services	2052,	Secretariat-General Services	3,21,28,000	...	3,21,28,000
		2070,	Other Administrative Services			
		2235,	Social Security and Welfare			
		2250,	Other Social Services			
		3475,	Other General Economic Services			
Total-Law and Judiciary Department			70,00,01,000	2,48,66,67,000	3,18,66,68,000	
Industries,Energy,Labour and Mining Department						



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.		Rs.
K-4	Labour, Employment and Skill Development	2230, Labour, Employment and Skill Development	2,73,36,000	...		2,73,36,000
K-7	Industries	2851, Village and Small Industries 2852, Industries 2853, Non-Ferrous Mining and Metallurgical Industries	98,61,41,000	...		98,61,41,000
		Total-Industries, Energy, Labour and Mining Department	1,01,34,77,000	...		1,01,34,77,000
<b>Rural Development Department</b>						
L-2	District Administration	2053, District Administration	14,00,00,000	...		14,00,00,000
L-3	Rural Development Programmes.	2059, Public Works 2235, Social Security and Welfare 2415, Agricultural Research and Education 2501, Special Programmes for Rural Development 2505, Rural Employment 2515, Other Rural Development Programmes 2810, New and Renewable Energy 3054, Roads and Bridges	32,95,00,00,000	...		32,95,00,00,000
L-4	Secretariat-Economic Services	3451, Secretariat-Economic Services	9,94,000	...		9,94,000
L-5	Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	3604, Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	6,24,01,22,000	8,00,00,00,000		14,24,01,22,000
		Total-Rural Development Department	39,33,11,16,000	8,00,00,00,000		47,33,11,16,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
		<b>Food, Civil Supplies and Consumer Protection Department</b>	Rs.	Rs.	Rs.
M-2	Food Storage and Warehousing	2408, Food Storage and Warehousing	13,33,82,39,000	...	13,33,82,39,000
		Total-Food, Civil Supplies and Consumer Protection Department	13,33,82,39,000	...	13,33,82,39,000
		<b>Social Justice and Special Assistance Department</b>			
N-3	Welfare of Scheduled Caste and Scheduled Tribes, Other Backward Classes and Minorities.	2053, District Administration	37,98,92,51,000	...	37,98,92,51,000
		2202, General Education			
		2205, Art and Culture			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2215, Water Supply and Sanitation			
		2216, Housing			
		2217, Urban Development			
		2225, Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		2230, Labour, Employment and Skill Development			
		2235, Social Security and Welfare			
		2401, Crop Husbandry			
		2402, Soil and Water Conservation			
		2403, Animal Husbandry			
		2405, Fisheries			
		2406, Forestry and Wild Life			
		2408, Food Storage and Warehousing			
		2501, Special Programmes for Rural Development			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
		2505, Rural Employment			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		Total-Social Justice and Special Assistance Department	37,98,92,51,000	...	37,98,92,51,000
		<b>Planning Department</b>			
O-3	Rural Employment	2505, Rural Employment	1,000	...	1,000
		Total-Planning Department	1,000	...	1,000
		<b>Public Health Department</b>			
R-1	Medical and Public Health	2049, Interest Payments			
		2210, Medical and Public Health			
		2211, Family Welfare			
		2235, Social Security and Welfare			
		Total-Public Health Department	67,34,15,41,000	...	67,34,15,41,000
		<b>Medical Education and Drugs Department</b>			
S-1	Medical and Public Health	2210, Medical and Public Health	5,11,04,65,000	...	5,11,04,65,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		Total-Medical Education and Drugs Department	5,11,04,65,000	...	5,11,04,65,000
		<b>Tribal Development Department</b>			
T-5	Revenue Expenditure on Tribal Areas Development Sub Plan	2053, 2059, 2202, 2204, 2210, 2211, 2215, 2216, 2217, 2225, 2230, 2235, 2236, 2401, 2402, 2403, 2405, 2406, 2408, 2425, 2501, 2505,	3,07,85,85,000	...	3,07,85,85,000
		District Administration			
		Public Works			
		General Education			
		Sports and Youth Services			
		Medical and Public Health			
		Family Welfare			
		Water Supply and Sanitation			
		Housing			
		Urban Development			
		Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		Labour, Employment and Skill Development			
		Social Security and Welfare			
		Nutrition			
		Crop Husbandry			
		Soil and Water Conservation			
		Animal Husbandry			
		Fisheries			
		Forestry and Wild Life			
		Food Storage and Warehousing			
		Co-operation			
		Special Programmes for Rural Development			
		Rural Employment			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
		2702, Minor Irrigation			
		2801, Power			
		2810, New and Renewable Energy			
		2851, Village and Small Industries			
		2852, Industries			
		3054, Roads and Bridges			
		3055, Road Transport			
		Total-Tribal Development Department	3,07,85,85,000	..	3,07,85,85,000
		<b>Environment and Climate Change Department</b>			
		3435, Ecology and Environment	2,38,00,00,000	..	2,38,00,00,000
		Total-Environment and Climate Change Department	2,38,00,00,000	..	2,38,00,00,000
		<b>Co-operation, Marketing and Textiles Department</b>			
		2070, Other Administrative Services			
		2235, Social Security and Welfare			
		2406, Forestry and Wild Life			
		2425, Co-operation			
		2435, Other Agricultural Programmes			
		2851, Village and Small Industries			
		2852, Industries			
		3451, Secretariat-Economic Services			
			6,51,33,44,000	..	6,51,33,44,000

V-2 Co-operation.

U-4 Ecology and Environment

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding - (4)			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	Rs.	
		Total-Co-operation, Marketing and Textiles Department	Rs. 6,51,33,44,000	Rs. ...	Rs. 6,51,33,44,000	
		<b>Higher and Technical Education Department</b>				
W-2	General Education	2202, General Education	1,53,94,85,000	...	1,53,94,85,000	
W-4	Art and Culture	2205, Art and Culture	10,48,09,000	...	10,48,09,000	
W-6	Secretariat Social Services	2251, Secretariat Social Services	20,00,000	...	20,00,000	
		Total-Higher and Technical Education Department	1,64,62,94,000	...	1,64,62,94,000	
		<b>Women and Child Development Department</b>				
X-1	Social Security and Nutrition	2235, Social Security and Welfare 2236, Nutrition	26,65,76,43,000	...	26,65,76,43,000	
		Total-Women and Child Development Department	26,65,76,43,000	...	26,65,76,43,000	
		<b>Water Supply and Sanitation Department.</b>				
Y-2	Water Supply and Sanitation	2215, Water Supply and Sanitation	49,00,01,000	...	49,00,01,000	
		Total-Water Supply and Sanitation Department.	49,00,01,000	...	49,00,01,000	

THE SCHEDULE  
(See sections 2 and 3)

(See Sections 2 and 3)						
No.of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	Rs.	
			Rs.	Rs.	Rs.	
		<b>Skills, Employment, Entrepreneurship And Innovation Department</b>				
ZA-2	Secretariat and Other Social Services	2203, Technical Education.				
		2230, Labour, Employment and Skill Development				
		2235, Social Security and Welfare		30,01,000	...	
		2251, Secretariat Social Services				
		2406, Forestry and Wild Life				30,01,000
		Total-Skills, Employment, Entrepreneurship And Innovation Department	30,01,000	...		30,01,000
		<b>Tourism and Cultural Affairs Department</b>				
ZD-1	Secretariate and Other Social Services	2070, Other Administrative Services				
		2220, Information and Publicity		35,00,000	...	
		2251, Secretariat Social Services				
ZD-2	Art and Culture	2205, Art and Culture	12,90,32,000	...		12,90,32,000
ZD-4	Tourism	3452, Tourism	15,00,00,000	...		15,00,00,000
		Total-Tourism and Cultural Affairs Department	28,25,32,000	...		28,25,32,000
		<b>Minorities Development Department</b>				
ZE-1	Minorities Development.	2052, Secretariat-General Services		2,36,26,95,000	...	2,36,26,95,000
		2053, District Administration				

[illegible]



THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)	(5)	
			Rs.	Rs.	Rs.
B-10	Capital Expenditure on Economic Services	4055, 4070, 5002, 5055,	Capital Outlay on Police Capital Outlay on Other Administrative Services Capital Outlay on Indian Railways-Commercial Line Capital Outlay on Road Transport	15,00,00,000 ... ...	15,00,00,000
			Total-Home Department	15,00,00,000	15,00,00,000
			<b>Agriculture,Animal Husbandry,Dairy Development and Fisheries Department</b>		
D-9	Capital Expenditure on Fisheries	4405, 6405,	Capital Outlay on Fisheries Loans for Fisheries	1,000 ...	1,000
			Total-Agriculture,Animal Husbandry,Dairy Development and Fisheries Department	1,000	1,000
			<b>Urban Development Department</b>		
F-5	Capital Outlay on Urban Development	4217,	Capital Outlay on Urban Development	30,25,00,00,000 ...	30,25,00,00,000
F-6	Internal Debt of the State Government	6003,	Internal Debt of the State Government	1,000	1,000
F-7	Loans for Urban Development	6217,	Loans for Urban Development	37,40,82,00,000 ...	37,40,82,00,000
			Total-Urban Development Department	67,65,82,00,000	67,65,82,01,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	
			(4)		
		<b>Finance Department</b>	Rs.	Rs.	Rs.
G-9	Public Debt and Inter State Settlement	6003, Internal Debt of the State Government		1,000	1,000
		6004, Loans and Advances from the Central Government	...		
		7810, Inter State Settlement			
		Total-Finance Department	...	1,000	1,000
		<b>Public Works Department</b>			
H-7	Capital Expenditure on Social Services and Other Economic Services.	4216, Capital Outlay on Housing	76,50,26,59,000	...	76,50,26,59,000
		4711, Capital Outlay on Flood Control Projects			
		5054, Capital Outlay on Roads and Bridges			
H-8	Capital Expenditure on Public Works Administrative and Functional Buildings.	4059, Capital Outlay on Public Works	1,00,82,78,000	...	1,00,82,78,000
		4202, Capital Outlay on Education, Sports, Art and Culture			
		4210, Capital Outlay on Medical and Public Health			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities			
		4235, Capital Outlay on Social Security and Welfare			
		4250, Capital Outlay on Other Social Services			
H-9	Capital Outlay on Removal of Regional Imbalance	4202, Capital Outlay on Education, Sports, Art and Culture	1,000	...	1,000
		4210, Capital Outlay on Medical and Public Health			
		4250, Capital Outlay on Other Social Services			
		Total-Public Works Department	77,51,09,38,000	...	77,51,09,38,000

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
			Rs.	Rs.	Rs.
<b>Water Resources Department</b>					
I-5	Capital Expenditure on Irrigation	4402, 4700, 4701, 4702, 4705, 4711, 4801,	26,45,79,53,000	...	26,45,79,53,000
		Capital Outlay on Soil and Water Conservation			
		Capital Outlay on Major Irrigation			
		Capital Outlay on Medium Irrigation			
		Capital Outlay on Minor Irrigation			
		Capital Outlay on Command Area Development			
		Capital Outlay on Flood Control Projects			
		Capital Outlay on Power Projects			
		Total-Water Resources Department	26,45,79,53,000	...	26,45,79,53,000
<b>Law and Judiciary Department</b>					
J-4	Capital Expenditure on Irrigation	4059, 4216,	10,34,95,01,000	...	10,34,95,01,000
		Capital Outlay on Public Works			
		Capital Outlay on Housing			
		Total-Law and Judiciary Department	10,34,95,01,000	...	10,34,95,01,000
<b>Industries, Energy, Labour and Mining Department</b>					
K-11	Capital Expenditure on Energy.	4801, 6801, 6875,	47,68,99,000	...	47,68,99,000
		Capital Outlay on Power Projects			
		Loans for Power Projects			
		Loans For Other Industries			

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	Rs.
		Total-Industries, Energy, Labour and Mining Department	47,68,99,000	...	...	47,68,99,000
		<b>Social Justice and Special Assistance Department</b>				
N-4	Capital Expenditure on Social Services	Capital Outlay on Public Works		2,000	...	2,000
		Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities				
		Capital Outlay on Social Security and Welfare				
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Co-operation				
		Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.				
		Total -Social Justice and Special Assistance Department	2,000	...	...	2,000
		<b>Planning Department</b>				
O-10	Capital Outlay on Other Rural Development	Capital Outlay on Other Social Services		1,000	...	1,000
		Capital Outlay on Other Rural Development Programmes				
		Capital outlay on Tourism				
		Total-Planning Department	1,000	...	...	1,000
		<b>Public Health Department</b>				
R-3	Capital Outlay on Other Rural Development	Capital Outlay on Medical and Public Health		2,18,48,59,000	...	2,18,48,59,000
		Internal Debt of the State Government				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -			Total
			Voted by the Legislative Assembly	Charged on the Consolidated Fund	(4)	
			Rs.	Rs.	Rs.	
		Total-Public Health Department	2,18,48,59,000	...	...	2,18,48,59,000
		<b>Medical Education and Drugs Department</b>				
		Capital Outlay on Medical and Public Health	6,80,59,38,000	...	...	6,80,59,38,000
		Total-Medical Education and Drugs Department	6,80,59,38,000	...	...	6,80,59,38,000
		<b>Co-operation, Marketing and Textiles Department</b>				
		Capital Outlay on Co-operation	1,00,00,000	...	...	1,00,00,000
		Capital Outlay on Other Agricultural Programmes				
		Capital Outlay on Village and Small Industries.				
		Loans for Co-operation	21,82,69,00,000	...	...	21,82,69,00,000
		Loans for Village and Small Industries.				
		Loans for Consumer Industries.				
		Total-Co-operation, Marketing and Textiles Department	21,83,69,00,000	...	...	21,83,69,00,000
		<b>Water Supply and Sanitation Department.</b>				
		Capital Outlay on Water Supply and Sanitation	49,00,00,000	...	...	49,00,00,000
		Capital Outlay on Soil and Water Conservation				
		Capital Outlay on Minor Irrigation				

THE SCHEDULE  
(See sections 2 and 3)

No. of Grant or other Appropriation (1)	Services and Purposes (2)	Head of Account (3)	Sums not exceeding -		Total Rs.
			Voted by the Legislative Assembly	Charged on the Consolidated Fund (4)	
		6215, Loans for Water Supply and Sanitation			
		Total-Water Supply and Sanitation Department.	49,00,00,000	...	49,00,00,000
		<b>Minorities Development Department</b>			
		4235, Capital Outlay on Social Security and Welfare	10,00,00,000	...	10,00,00,000
		Total-Minorities Development Department	10,00,00,000	...	10,00,00,000
		<b>Other Backward Bahujan Welfare Department</b>			
		4225, Capital Outlay on Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities	88,20,25,000	...	88,20,25,000
		6216, Loans for Housing	17,70,00,000	...	17,70,00,000
		6225, Loans for Welfare of Scheduled Castes, Scheduled Tribes, Other Backward Classes and Minorities.			
		7610, Loans to Government Servants etc			
		Total-Other Backward Bahujan Welfare Department	1,05,90,25,000	...	1,05,90,25,000
		Total-B-Expenditure on Capital Account	2,15,08,02,17,000	2,000	2,15,08,02,19,000
		Grand Total	5,62,51,89,95,000	12,57,80,51,000	5,75,09,70,46,000

## STATEMENT OF OBJECTS AND REASONS

The Bill is introduced in pursuance of article 204 of the Constitution of India, read with article 205 thereof, to provide for the appropriation out of the Consolidated Fund of the State of the moneys required to meet the supplementary expenditure on certain services and purposes in relation to the year 2025-2026.

The amounts are shown below :—

		Rs.
(a) Revenue Expenditure	. .	3,60,01,68,27,000
(b) Capital Expenditure	. .	2,15,08,02,19,000
Total	. .	5,75,09,70,46,000

Mumbai,  
Dated the 9th July 2025.

AJIT PAWAR,  
Deputy Chief Minister  
(Finance).